State of Alaska

American Reinvestment and Recovery Act Funding Status through September 30, 2010

ARRA 1512 Reporters 1

| Department | Legislative Appropriations | Reported Expenditures | Reported Jobs ² |
|--------------------------------------|-------------------------------|--------------------------|-------------------------------|
| Administration | 149,400 | 149,316 | 0.00 |
| Alaska Housing Finance Corp. | 67,222,400 | 8,484,867 | 51.98 |
| Commerce and Community Development | 27,205,172 | 18,649,345 | 44.75 |
| Education and Early Development | 171,570,700 | 53,170,908 | 239.30 |
| Environmental Conservation | 46,377,000 | 23,866,945 | 57.63 |
| Fish and Game | 150,017 | 94,066 | 0.00 |
| Health and Social Services | 40,679,413 | 5,198,756 | 15.04 |
| Labor and Workforce Development | 20,607,800 | 12,755,687 | 15.89 |
| Natural Resources | 10,841,000 | 2,322,693 | 51.49 |
| Public Safety | 7,219,600 | 1,281,828 | 17.74 |
| Transportation and Public Facilities | 289,766,609 | 197,660,511 | 566.98 |
| University | 192,643,319 | 15,130,588 | 120.35 |
| Total ARRA Reporting | 874,432,430 | 338,765,510 | 1,181.15 |
| Education Jobs Bill ³ | 23,540,399 | 0 | 0.00 |

Not Subject to ARRA Reporting 4

| Administration | 1,989,000 |
|--------------------------------------|-----------------------|
| Alaska Housing Finance Corp. | 29,700,500 |
| Environmental Conservation | 24,260,000 |
| Fish and Game | 50,000 |
| Governor | 1,000,000 |
| Health and Social Services | 288,340,339 |
| Labor and Workforce Development | 5,420,000 |
| Revenue | 3,011,000 |
| Transportation and Public Facilities | 12,300,000 |
| Public Safety | 97,000 |
| University | 5,145,840 |
| Non reporting total | 371,313,679 |
| | |
| Total ARRA 9-30-10 | <u>1,245,746,</u> 109 |

¹ Includes fund appropriated to state agencies, not funds appropriated directly to communities or other organizations.

² Jobs are calculated by dividing the number of hours reimbursed by ARRA funds by the number of hours available in the work period. Unlike expenditures, jobs are reported on a quarterly rather than cumulative basis.

³ The Education Jobs Bill is not a part of the American Recovery and Reinvestment Act of 2009, but is subject to the same reporting requirements as grants covered under section 1512 of the Act.

⁴ Some of the grants appropriated by the Legislature are not subject to ARRA reporting. These include formula programs, grants for less than \$25,000, and others excluded by specific federal agencies. Grantees are still required to submit quarterly financial reports that do not generally provide the level of detail required by ARRA reporting.